Today's Date: 3/20/17

STATE OF MICHIGAN

FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

Pay End Date: March 11, 2017

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	12	432.7
ATTORNEY GENERAL	12	485.5
AUDITOR GENERAL	12	154.5
CIVIL RIGHTS	12	83.8
CIVIL SERVICE COMMISSION	12	412.5
CORRECTIONS	12	12,327.5
EDUCATION	12	507.3
ENVIRONMENTAL QUALITY	12	1,122.2
EXECUTIVE OFFICE	12	59.5
INSURANCE AND FINANCIAL SERV	12	296.5
LICENSING & REGULATORY AFFAIRS	12	1,886.3
MDHHS-COMMUNITY HEALTH	12	3,183.4
MDHHS-HUMAN SERVICES	12	10,861.8
MILITARY & VETERAN AFFAIRS	12	737.4
NATURAL RESOURCES	12	1,575.5
STATE	12	1,319.3
STATE POLICE	12	2,873.5
TALENT & ECONOMIC DEVELOPMENT	12	1,216.6
TECHNOLOGY, MANAGEMENT & BUDGET	12	2,936.0
TRANSPORTATION	12	2,626.5
TREASURY	12	1,628.8
	Sum:	46,726.8

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 84.8 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.